

ORDINANCE NO. 2827

**AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA,
AMENDING ORDINANCE NO. 2812 WHICH ESTABLISHED THE
BUDGET FOR FISCAL YEAR 2024-2025; REPEALING ALL
CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY
CLAUSE; AND DECLARING AN EMERGENCY.**

WHEREAS, the City Council heretofore adopted Ordinance No. 2812 setting forth the Budget for Fiscal Year 2024-2025 beginning July 1, 2024 and ending June 30, 2025 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2024-2025 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2024-2025 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2024-2025 Budget.

SECTION 2: All portions of the existing FY 2024-2025 Budget, Ordinance No. 2812 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

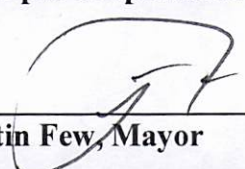
SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.


PASSED and the EMERGENCY CLAUSE ruled on separately this 26th day of November, 2024.



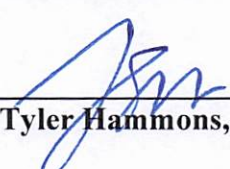
**CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation**

By


Justin Few, Mayor


Cora Middleton, City Clerk

Approved as to form and legality this 26th day of November, 2024.


John Tyler Hammons, City Attorney

City of McAlester
Budget Amendment - FY 2024-25
MPWA
November 15, 2024

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	40999		Fund Balance		40,914	40,914
						-
			Total		40,914	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	5871101	Engineering	FT Payroll	185,896	32,016	217,912
02	5871104	Engineering	Longevity	2,160	300	2,460
02	5871106	Engineering	Group Insurance	28,646	5,370	34,016
02	5871108	Engineering	Fica	11,659	1,169	12,828
02	5871109	Engineering	Unemployment	984	217	1,201
02	5871111	Engineering	Medicare	2,727	273	3,000
02	5871114	Engineering	Pension-Defined Contributions	9,192	1,569	10,761
02	5973101	Waste Water Treatment	FT Payroll	677,867	(55,000)	622,867
02	5267302	Interdepartmental	Consultants	45,000	55,000	100,000
					40,914	

FUND INFORMATION

Original Budget - Revenues ***	\$ 11,767,639
Amendments	40,914
Current Budget - Revenues	\$ 11,808,553
Original Budget - Expenditures	\$ 11,767,639
Amendments	40,914
Current Budget - Expenditures	\$ 11,808,553

*** Does not include appropriated fund balance.

Approved by the City Council this
November 15, 2024

Explanation of Budget Amendment:

Allocating funds to cover new position in Engineernig & Consulting expenditres for Interim Utilities Dir

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____